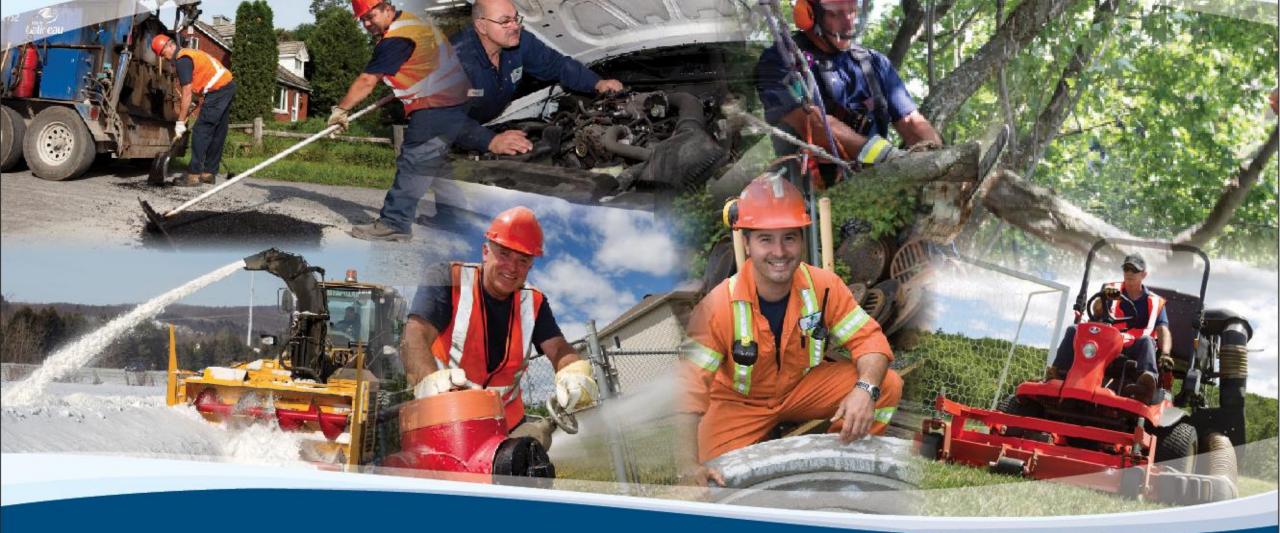


LEAN SIX SIGMA ACROSS THE COUNTRY CAMA RAPID FIRE May 30, 2017





PUBLIC WORKS ARE CENTRAL TO CHANGE CAMA CONFERENCE MAY 30, 2017



PURPOSE OF THE PRESENTATION

 Share Gatineau's Public Works department experience with Lean Six Sigma tools

OUR JOURNEY

2008

2009-2010

New management as of late 2008



Organizational structure revamped in 2009 Before: organized
by geographic
sector

After: organized by activity area

- 5 operational divisions
 - Roads
 - Parks, green spaces and arenas
 - Water distribution, sewers and surface drainage
 - Buildings
 - Fleet and equipment management
- 2 support divisions
 - Technical Services
 - Administrative Services

OBSERVATIONS

• A culture and way of doing things

ingrained for decades.

• Major associated drawbacks in terms of:

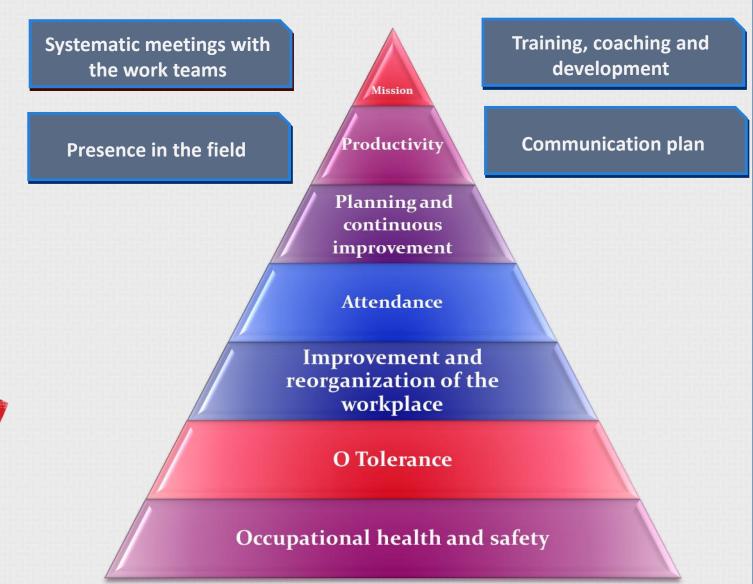
- productivity;
- work ethic;
- respect; and
- negative image of the Public Works department.



OUR SOLUTION

The implementation of a culture of effective services.





GOAL

Bring about a change in **culture** in order to **improve**

performance and productivity as well as commitment and the work climate.

THE GOOD NEWS

• For many aspects, there were already tools under the Lean Six Sigma best practices approach that we could use to achieve our goal.



IMPROVEMENT AND REORGANIZATION OF THE WORKPLACE

Some of the Lean Six Sigma tools used:

- <u>5</u>S

- Efficient teamwork and communication plan $(\underline{R} = \underline{Q} \times \underline{A})$





Since 2011, Gatineau's Public Works department has completed 22 5S projects, resulting in improvements to 16 workshops and 23 vehicles.

PLANNING AND PRODUCTIVITY

Some of the tools that were used:

- Performance indicators and dashboard
- <u>Computerized Maintenance Management System</u>
- Schedule tables



In 2011, Gatineau's Public Works department acquired the CMMS software Guide TI, and adapted it to its requirements. In addition, five planners were hired over the years.

CONTINUOUS IMPROVEMENT

Some of the Lean Six Sigma tools used:

- Kaizen
- The DMAIC method

(<u>D</u>efine, <u>M</u>easure, <u>A</u>nalyze, <u>I</u>mprove, <u>C</u>ontrol)

- Value stream mapping
- The Gemba walk



In 2013, the Public Works department trained seven professionals for black belt certification, and hired two continuous improvement advisors.

TANGIBLE GAINS:

• Financial

- Operational (approximately \$4.7M in savings)
- Equipment (more than \$5.2 M in savings)

INTANGIBLE GAINS:

- Culture
- Organizational climate
- Mobilization
- Effectiveness and efficiency
- Quality of work
- Intervention timelines / service levels
- Cost avoidance

THE CHALLENGES MET

Culture

Culture of tolerance ingrained for decades

Communication

Employees dispersed throughout the territory Different shifts Communicating is not easy, and was not a reflex

Operations

Priority on emergencies vs. planning Time/burnout Occupational health and safety, non priority

Change management

THE CONDITIONS OF SUCCESS FOR INNOVATION AND PERFORMANCE

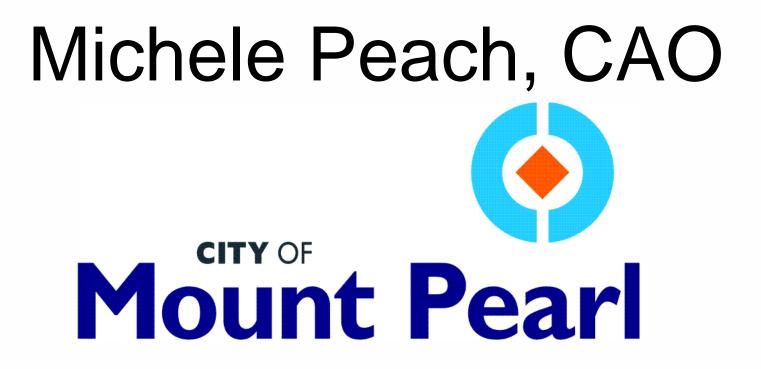
- A common vision shared with committed leaders
- Organizational culture focused on continuous improvement and optimization
- Managerial courage
- Communicate, communicate, communicate
- Measure, measure, measure
- Follow up, follow up, follow up

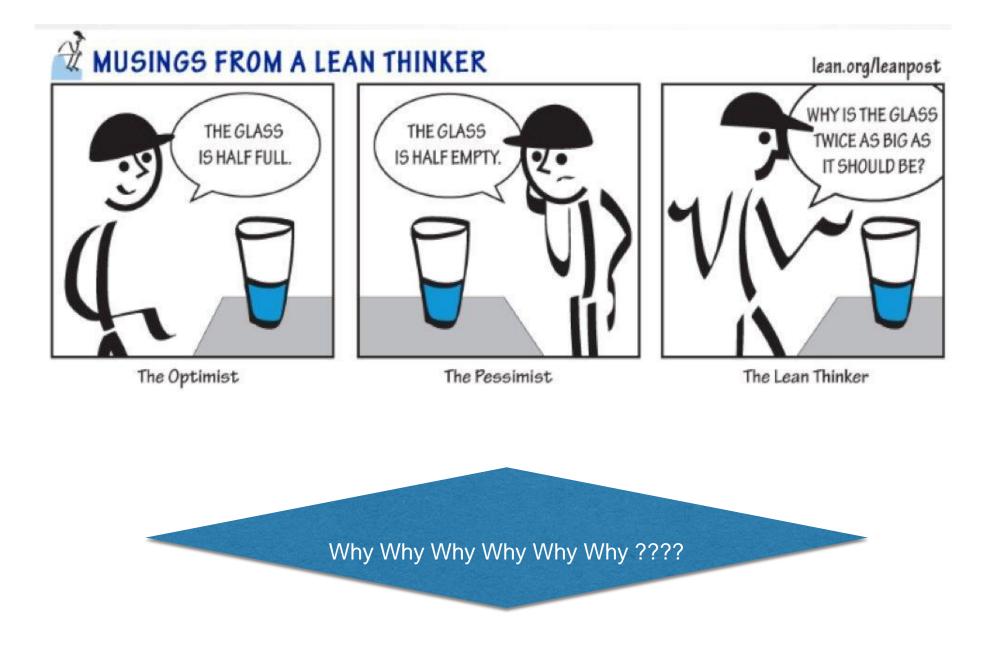




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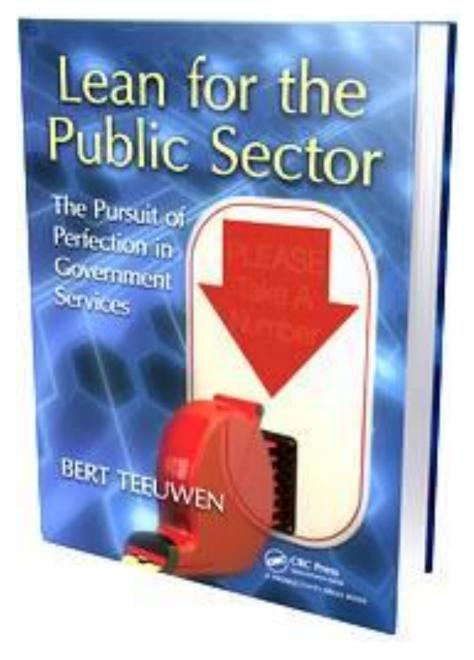








Lesson #1 - Lean thinking is not common sense

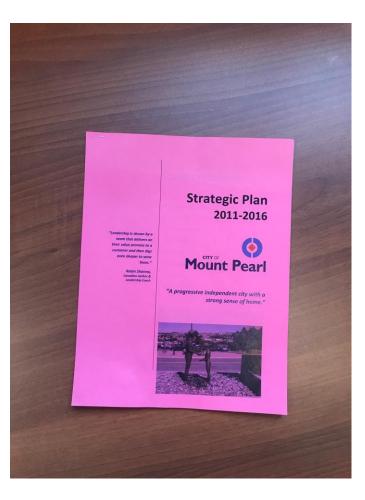


<u>April 2011</u>

<u>May 2011</u>

Appointed CAO Mount Pearl

"Slow Subtle Change" "Persuasion and Influence"











2016 Canadian Public Sector Lean Summit

Building Resilient and Sustainable Communities using Lean Six Sigma and Asset Management Fredericton Convention Centre, Fredericton, New Brunswick, Canada

www.CdnLeanSummit.ca f

2016 Public Sector Lean Summit

Fredericton









Lesson #2 - Training is critical

Employees trained 2016











Step #5 THER # PDSAs / JDIS Completed tep#/ 1 -Pin #2 - Daily welle - Ront Son D = Do 5 = Soudy (contrider overhies) A = Act Step \$6 Celebrate 1 DEFIS









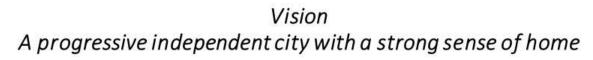


Lesson #3 - You won't change the culture

(but the culture will change)









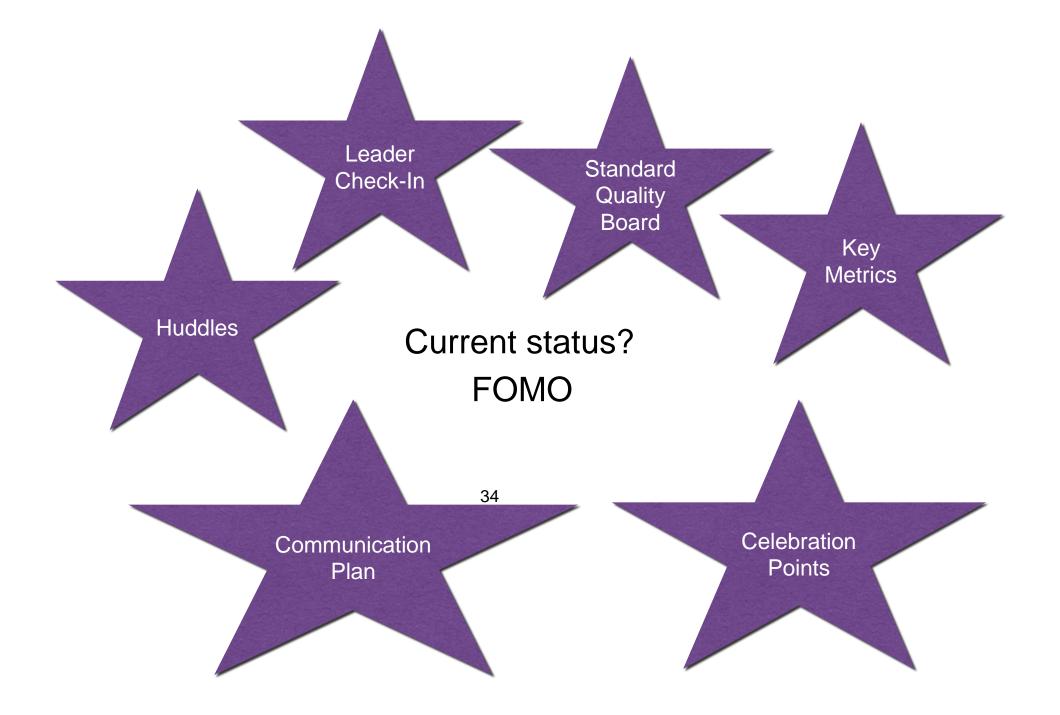
Key Strategies:

- Make it Better
- > Innovative, creative & sustainable services & programs
- Responding to demographic shifts
- > Attract, retain & engage qualified employees
- Effective Council & decision making processes

- Breakthrough Strategies:
- > To be developed by each department/division

Make It Better







Lesson #4 - Slow and steady wins the race



MERCI



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Lean in Mississauga

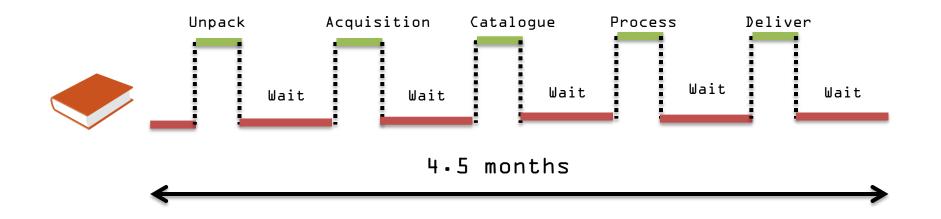
Wes Anderson Manager, Lean Program City of Mississauga

CAMA Conference May 30, 2017





Delivering New Library Materials



60 minutes/4.5 months=0.01%





We have efficiency

baeikianads

- Focus on unit costs
- Multi-tasking
- Batches
- Lots of waiting between process steps





We have efficiency

bagiking and s

- Focus on unit costs
- Multi-tasking
- Batches
- Lots of waiting between process steps

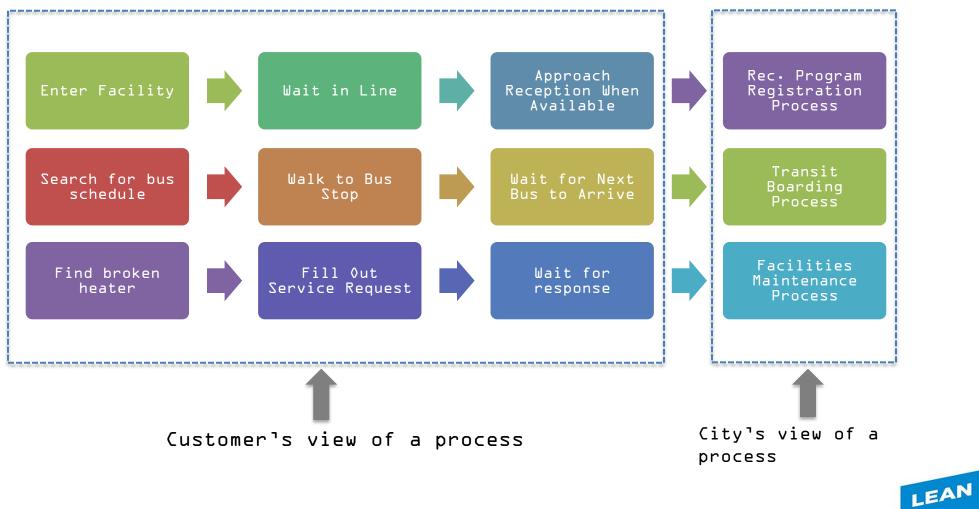
Lean

- Focus on fulfilling customer needs
- Simplicity
- Low batches
- Short/no wait



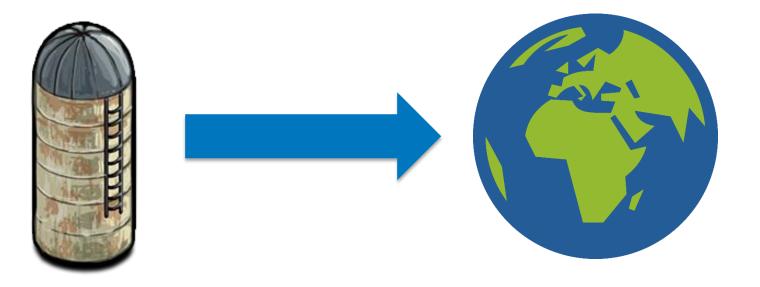


The shift





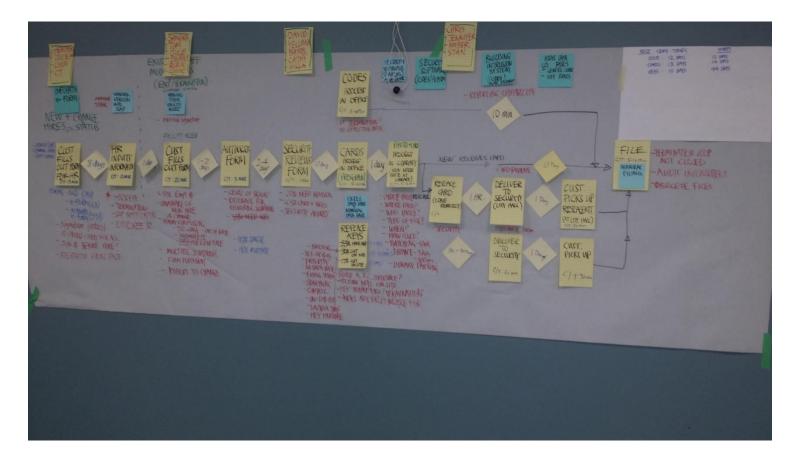
The shift







Our start







Our start









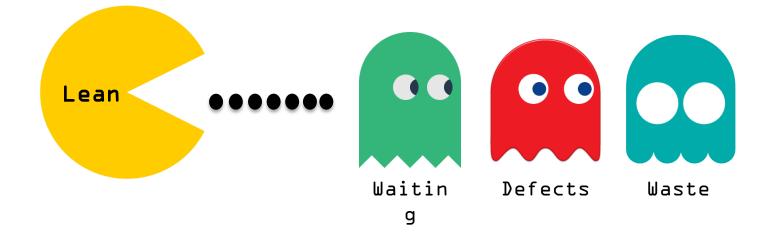


Sim•plic•i•ty

noun











Our Goals a long road that ages it nutre a bent Angus E. McDon



- l.Understand the voice of the
 - customer
- 2.Make processes more efficient
- 3.Strengthen performance monitoring

LEAN



Our Goals



- 4. Enhance skills and training
- 5. Influence culture and behaviours





Program Delivery

Process Training and Improvements Development	Lean Embedding	Metrics and Reporting
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Supported by Coaching and Support	Resources and Tools	Networking and Communications
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Done:

- 357 Small Improvements
- 23 Lean Projects







New Library Materials









Courthouse Early Resolution









What's Underway













Process Improvements

Training & Development

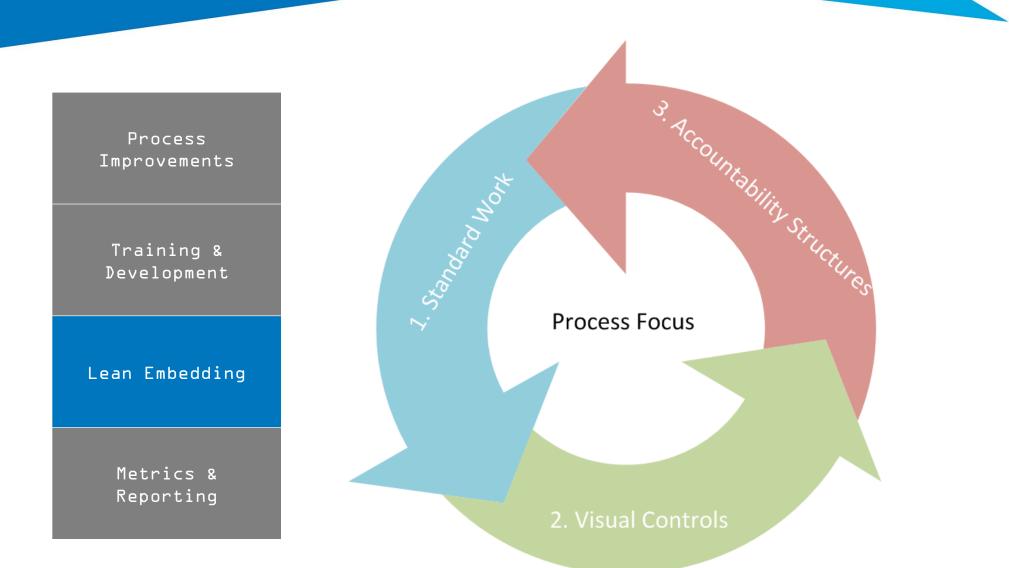
Lean Embedding

Metrics & Reporting

- White Belt: 1.800 Trained
- 25 Certified Green Belts













- Money Belts apply a consistent approach to benefit reporting
- \$1.6 million in cumulative cost savings to date
- \$2.2 million in cost avoidance and redirected capacity to date.





Beginning in 2017









30 Yellow Belts

45-50 Projects





LEAN SIX SIGMA ACROSS THE COUNTRY CAMA RAPID FIRE May 30, 2017









Fredericton



- Capital of New Brunswick
- Greater Fredericton population 125,000
- 650 employees
- City services including Police & Fire
- 6 Bargaining units
- 12 Councillors and 1 Mayor
- Diverse economy







The situation in 2010





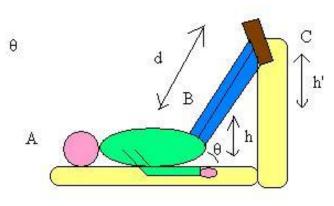
• Goal - \$5.0 Million annually over 10 years

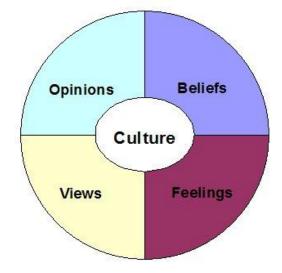
• No decrease in service



• No tax increases

2010 – the organization







Needed a new set of tools



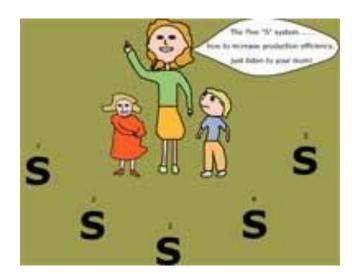
We test drove LEAN 6 SIGMA





Cessing

Where do you start?









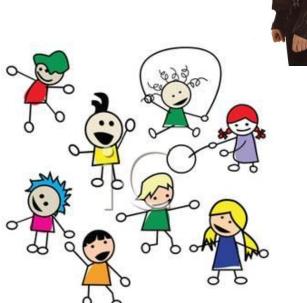
Some early mistakes





The realities





PRETENDERS



Keys to successful implementation







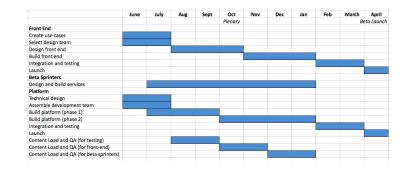




Some data – 5 years

- Completed 109 projects
- 76 waste walks
- 213 just do its
- 26 6S
- 12 Kaizens







Training

- 22 Black Belts
- 34 Green Belts
- 159 waste walkers



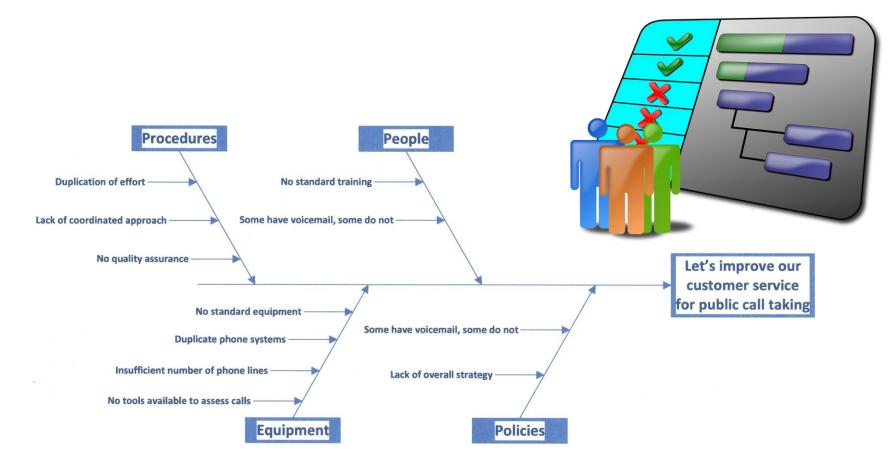
Staffing to demand

• Deputy Police Chief in-house expert

 Examples – matching Police officers to calls for service, matching 911 operators to call volumes



Waste walks



Projects



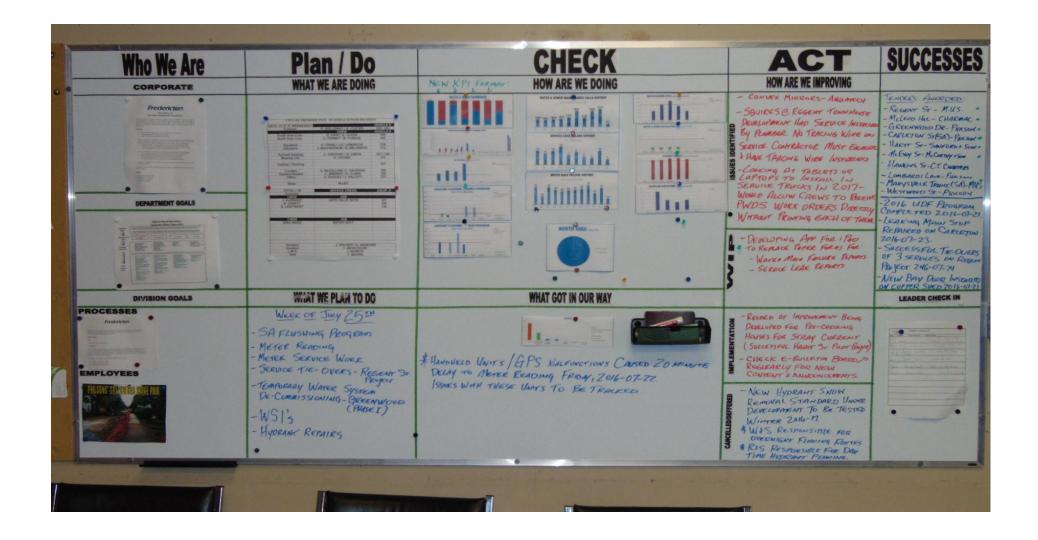




Kaizens



Daily Management



Idea Generation















Just do it

Results 2011 - 2017

Annual Budget Savings









LEAN SIX SIGMA ACROSS THE COUNTRY Questions? Comments?





